

City of Crystal River



Agenda Packet
for
Special Council Meeting
Tuesday, September 25th, 2018
6:00 p.m.



Agenda
Crystal River City Council
Special Meeting
Tuesday, September 25th, 2018 @ 6:00 p.m.
Council Chamber, City Hall

Jim Farley, Mayor
Ken Brown, Council Seat #1/ Vice Mayor
Mike Gudis, Council Seat #2
Pat Fitzpatrick, Council Seat #3
Robert Holmes, Council Seat #5

Dave Burnell, City Manager
Jennifer C. Rey, City Attorney
Mia Fink, City Clerk

NOTICE TO PUBLIC

Any person who decides to appeal any decision of the Governing Body with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose may need to provide that a verbatim record of the proceeding is made, which record includes testimony and evidence upon which the appeal is to be based. (Section 286.0105, Florida Statutes)

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the City of Crystal River, City Manager’s Office, 123 N.W. Highway 19, Crystal River, Florida, 34428 (352) 795-4216, at least two (2) days before the meeting.

1. CALL TO ORDER

- A. Roll Call.....City Clerk Fink
- B. Pledge of Allegiance.....Mayor Farley

2. ADOPTION OF AGENDA

3. PUBLIC INPUT
(Time Limit of Three Minutes)

4. PUBLIC HEARING

- A. Adoption of Resolution No. 18-R-20 Setting a Final Millage Rate of 4.5 Mills for FY 2018/2019
- B. Adoption of Resolution No. 18-R-22, Adopting the Final Budget for FY 2018/2019
- C. Adoption of Resolution No. 18-R-21, Adopting the Final Budget for the Community Redevelopment Agency for FY 2018/2019 on

5. ADJOURNMENT

CRYSTAL RIVER CITY COUNCIL
Agenda Item Summary

Meeting Date: September 25, 2018

Agenda Item Number: 4A, 4B, 4C

Requested Motion(s):

- A. Adoption of Resolution No. 18-R-20 Setting a Final Millage Rate of 4.5 Mills for FY 2018/2019.
- B. Adoption of Resolution No. 18-R-22, Adopting the Final Budget for FY 2018/2019.
- C. Adoption of Resolution No. 18-R-21, Adopting the Final Budget for the Community Redevelopment Agency for FY 2018/2019.

Summary: State statutes establish certain procedural steps that must be followed in adopting the City budget. Two public hearings are required, and the calculation/discussion of a rolled-back rate must be the first substantive issue discussed at the public hearings. At the second public hearing, adoption of the final millage rate and the final budget must be by separate votes, with the final millage rate being adopted prior to the adoption of the final budget.

The roll-back rate for FY 2018/2019 has been determined to 4.2618 mills. The millage rate being proposed for FY 2018/2019 is 4.5 mills, reflecting no increase from the adopted rate for FY 2017/2018. The final General Fund budget for FY 2018/2019 totals \$4,776,466.

A copy of the final FY 2018/2019 budget documents were provided previously at the First Public Hearing, as was a budget transmittal memorandum; please let staff know if another copy is needed. Budget detail material has previously been presented to Council during budget workshops.

Staff Recommendation: Staff recommends approval of the three proposed resolutions.

Approvals:

 _____ Finance Department	 _____ City Manager	 _____ City Attorney (if applicable)
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Attachments:

- Resolution No. 18-R-20
- Resolution No. 18-R-22
- Resolution No. 18-R-21

Council Action:

Approved _____ Denied _____ Deferred _____ Other _____

RESOLUTION NO. 18-R-20

A RESOLUTION OF THE CITY OF CRYSTAL RIVER, FLORIDA SETTING A FINAL MILLAGE RATE OF 4.5 UNITS FOR FISCAL YEAR 2018-2019 PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The City of Crystal River, Citrus County, Florida on July 19, 2018 adopted the Fiscal Year 2018/2019 Tentative Millage Rate of 4.5 following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Crystal River has been certified by the Citrus County Property Appraiser as \$467,764,683.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CRYSTAL RIVER, FLORIDA THAT:

SECTION 1. FINAL MILLAGE: The final FY 2018/2019 millage rate is set at 4.5 units, which is greater than than the roll back rate of 4.2618 mills. The current year proposed rate is 5.59% greater than the rolled back rate.

SECTION 2. CONFLICT. Any resolution or policy of the City or any portion thereof, in conflict with the provisions of this Resolution, is hereby repealed to the extent of such conflict.

SECTION 3. SEVERABILITY. In the event that any portion or section of this Resolution is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or section of this Resolution, which shall remain in full force and effect.

SECTION 4. EFFECTIVE DATE. This resolution shall be effective upon adoption by the City Council of the City of Crystal River, Florida.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CRYSTAL RIVER, FLORIDA, THIS ____ DAY OF SEPTEMBER 25, 2018.

CITY OF CRYSTAL RIVER

Jim Farley, Mayor

ATTEST:

Mia Fink, City Clerk

Approved as to form:

Jennifer Rey, City Attorney

RESOLUTION NO. 18-R-22

A RESOLUTION OF THE CITY OF CRYSTAL RIVER, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2018/2019; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council of the City of Crystal River, Citrus County, Florida on September 10, 2018 considered the Tentative Fiscal Year 2018/2019 budget following a public hearing as required by Florida Statute 220-065; and

WHEREAS, The City Council of the City of Crystal River, Citrus County, Florida set the final appropriations and revenue estimates for the Budget for Fiscal Year 2018/2019 as follows:

General Fund	\$4,776,466
Capital Improvements Plan	\$2,463,808
Water & Sewer Operating	\$3,458,214
Water & Sewer Capital	\$9,039,961
Sanitation Fund	\$ 979,866
Three Sisters Fund	\$ 903,271

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CRYSTAL RIVER, FLORIDA, THAT:

SECTION 1. ADOPTION OF FINAL BUDGET: The final FY 2018/2019 budget, as reflected above, is hereby adopted.

SECTION 2. CONFLICT. Any resolution or policy of the City, or any portion thereof, in conflict with the provisions of this Resolution, is hereby repealed to the extent of such conflict.

SECTION 3. SEVERABILITY. In the event that any portion or section of this Resolution is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or sections of this Resolution, which shall remain in full force and effect.

SECTION 4. EFFECTIVE DATE. This resolution shall be effective upon adoption by the City Council of the City of Crystal River Florida.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CRYSTAL RIVER, FLORIDA, THIS ____ DAY OF SEPTEMBER 25, 2018.

CITY OF CRYSTAL RIVER

Jim Farley, Mayor

ATTEST:

Mia Fink, City Clerk

Approved as to form:

Jennifer Rey, City Attorney

RESOLUTION NO. 18-R-21

**A RESOLUTION OF THE CITY OF CRYSTAL RIVER, FLORIDA,
ADOPTING THE FINAL COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR
FISCAL YEAR 2018/2019; PROVIDING FOR CONFLICTS AND SEVERABILITY; AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, The City Council of the City of Crystal River, Citrus County, Florida, on September 10, 2018 considered the Tentative Fiscal Year 2018/2019 Community Redevelopment Agency (CRA) budget following a public hearing as required by Florida Statute 220-065; and

WHEREAS, The City Council of the City of Crystal River, Citrus County, Florida set the final appropriations and revenue estimates for the CRA Budget for Fiscal Year 2018/2019 as \$3,301,207.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CRYSTAL RIVER, FLORIDA THAT:

SECTION 1: ADOPTION OF FINAL BUDGET: The final FY 2018/2019 budget for the Community Redevelopment Agency, as reflected above, is adopted.

SECTION 2: CONFLICT: Any resolution or policy of the City, or any portion thereof, in conflict with the provisions of this Resolution is hereby repealed to the extent of such conflict.

SECTION 3: SEVERABILITY: In the event that any portion or section of this Resolution is determined to be invalid, illegal, or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or sections of this Resolution, which shall remain in full force and effect.

SECTION 4: EFFECTIVE DATE: This resolution shall be effective upon adoption by the City Council of the City of Crystal River, Florida.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CRYSTAL RIVER, FLORIDA, THIS _____ DAY OF SEPTEMBER 25, 2018.

CITY OF CRYSTAL RIVER

Jim Farley, Mayor

ATTEST:

Mia Fink, City Clerk

Approved as to form:

Jennifer Rey, City Attorney